

**RESOLUTION NO 2351****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD  
CALLING AND PROVIDING FOR A GENERAL MUNICIPAL ELECTION  
TO BE HELD IN THE CITY OF SOLEDAD ON NOVEMBER 8, 1994  
AND MAKING THE DETERMINATION REQUIRED BY SECTION  
10012 OF THE ELECTIONS CODE WITH RESPECT TO  
CANDIDATES' STATEMENTS**

**WHEREAS**, pursuant to Sections 22600 et seq. of the Elections Code, the City Council of the City of Soledad must call the election to be held on November 8, 1994 for the purpose of electing successors to the officers whose terms will expire in November, 1994; and

**WHEREAS**, pursuant to Section 10012 of the Elections Code, it is incumbent upon this City Council to determine who will pay the cost of the candidate's statement and to fix the maximum number of words to be submitted; and

**WHEREAS**, for the ease and convenience to the registered voters within this City and in order to take advantage of any possible reduction in election costs, it is desirable that this City Election be consolidated with any other election to be held on the same day.

**NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOLEDAD AS FOLLOWS**

**SECTION 1.** An election be held within this City on November 8, 1994 for the purpose of electing two (2) City Councilmembers, one (1) City Clerk, and one (1) City Treasurer; and

**SECTION 2.** Pursuant to Section 10012, Elections Code, the City has resolved that the candidate will pay the cost of the candidate's statement. Said statement shall not exceed two hundred (200) words in length and no other candidate materials will be allowed to be mailed pursuant to Section 10010 of the Election Codes; and

**SECTION 5.** The City Council hereby authorizes the official canvass to be conducted by the Registrar of Voters commencing no later than Thursday, November 10, 1994.

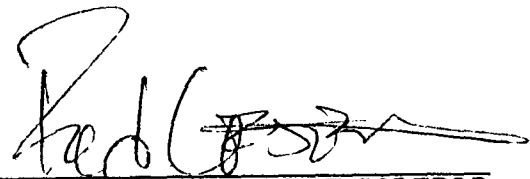
**SECTION 6.** The Registrar of Voters is authorized to bill the City on a prorated basis, for any and all costs associated with the city election, as so requested by the City of Soledad.

**PASSED AND ADOPTED** by the City Council of the City of Soledad at a regular meeting duly held on the 27th day of June, 1994, by the following vote:


AYES, and in favor thereof, Councilmembers. John Holguin, Ben Jimenez, Jr., Richard Ortiz, Mayor Fred Ledesma

NAYES, Councilmembers: None

ABSENT, Councilmember: Mayor Pro Tem Fabian Barrera

  
MAYOR OF THE CITY OF SOLEDAD

ATTEST.

  
CITY CLERK OF THE CITY OF SOLEDAD

## REQUEST FOR ELECTION SERVICES

Ballot Layout, Proofing, etc

FROM. CITY OF Soledad

TO. MONTEREY COUNTY ELECTIONS DEPARTMENT

## 1. NOMINATION PAPERS

The City will issue and receive all nomination papers, candidates Statements of Qualifications (or Waiver) and Financial Disclosure Forms for candidates.

## A. CAMPAIGN EXPENDITURE REPORTS

The Elections Department has devised a series of letters to be sent to candidates notifying them of filing requirements. This has worked well for the department and copies of these letters will be made available upon request.

Under the Political Reform Act of 1974, municipal candidates must file these reports with the City Clerk.

       City requests county to send a reminder letter to  
       City Clerk  
 City requests copies of candidate reminder letters.

## 2. PUBLICATIONS

- A. All publications are to be prepared by Registrar.  
 B. All publications are to be published by Registrar.  
 C. All publications are to be published in the Soledad Bee.

## 3. ELECTION OFFICERS

- A. Election officers are to be recruited by the Registrar of Voters.  
 B. Election officers are to be appointed by the Registrar of Voters. Appointments will be prepared and mailed by the Registrar of Voters.

## 5 SAMPLE BALLOTS

- A. Sample ballot material is to be ordered by the Registrar of Voters.
- B. Sample ballots are to be labeled by the Registrar of Voters.
- C. Sample ballots are to be mailed by the Registrar of Voters.

## 6. ABSENTEE BALLOTS

- A. Absentee ballot applications are to be processed by the Registrar of Voters.
- B. Absentee ballots are to be counted by the Registrar of Voters.

## 7. OFFICIAL BALLOTS

- A. Ballot layout is to be done by the Registrar of Voters.
- B. Translations of candidates Statement of Qualifications and designation will be supplied by the Registrar of Voters.
- C. Proofing of candidates statements and ballot copy is to be done by the Registrar of Voters.
- D. Copy of proofs will be supplied to City Clerk upon request

## 8 DELIVERY OF MATERIAL AND SETTING UP OF POLLING PLACE SUPPLIES

- A. Polling place supplies are to be furnished by the Registrar of Voters.
- B. Arrangements for delivery and the return of the polling place supplies are to be made by the Registrar of Voters.

## 9 CANVASS OF RETURNS

- A. The canvass of election returns is to be performed by the Registrar of Voters and Certified for the city council meeting. NOTE. Check calendar for procedures relating to canvass.

STATEMENT OF FACTS

1 Full Legal Name. City of Soledad

2 Official Mailing Address Post Office Box 156, 248 Main Street, Soledad, CA  
93960

3 Members of the Governing Body:

<u>NAME</u>	<u>ADDRESS*</u>	<u>TERM EXPIRES</u>
<u>Fred Ledesma</u>	<u>(R) 1150 Walker Drive</u>	<u>11/96</u>
<u>Fabian Barrera</u>	<u>(R) 219 Eighth Street</u>	<u>11/94</u>
<u>John Holguin</u>	<u>(R) 409 Third Street</u>	<u>11/96</u>
<u>Ben Jimenez, Jr.</u>	<u>(R) 501 Soledad Street</u>	<u>11/94</u>
<u>Richard V Ortiz</u>	<u>(R) 540 Soledad Street</u>	<u>11/96</u>
<u>Belinda B. Espinosa, Treasurer</u>	<u>(R) 546 Soledad St.</u>	<u>11/94</u>
<u>Belinda B. Espinosa, City Clerk</u>	<u>(R) 546 Soledad St.</u>	<u>11/94</u>

(If additional space is needed, please use the reverse side)

4 (a) Name, Title and Address of the Presiding Officer:

<u>NAME</u>	<u>TITLE</u>	<u>ADDRESS</u>
<u>Fred Ledemsma</u>	<u>Mayor</u>	<u>1150 Walker Drive, Soledad</u>

(b) Name, Title and Address of Secretary:

**RESOLUTION NO. 2352****A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF SOLEDAD ADOPTING A BUDGET  
FOR FISCAL YEAR 1994/1995**

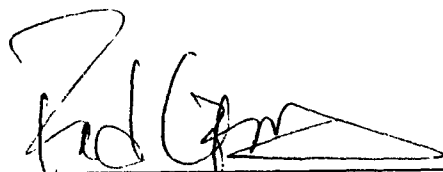
**BE IT RESOLVED** by the City Council of the City of Soledad that the Budget for Fiscal Year 1994/1995, marked "Exhibit A", hereunto attached, and by reference made a part hereof, is hereby adopted.

**PASSED AND ADOPTED** by the City Council of the City of Soledad at a regular meeting duly held on the 27th of June, 1994, by the following vote:

AYES, and in favor thereof, Councilmembers: John Holguin, Ben Jimenez, Jr., Richard Ortiz, Mayor Fred Ledesma

NAYES, Councilmembers: None

ABSENT, Councilmember: Mayor Pro Tem Fabian Barrera



MAYOR OF THE CITY OF SOLEDAD

CITY OF SOLEDAD  
FINAL BUDGET REPORT

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
PROPERTY TAX	184000 00	114090 49	143500 00	150000 00
BUSINESS LICENSES	37500 00	32212 50	35000 00	35000 00
TRANSIENT TAX	44000 00	69381 91	66000 00	80000 00
SALES TAX	213500 00	183297 78	200000 00	220000 00
UTILITY FRANCHISE	65000 00	57853 43	60000 00	65000 00
EARTHQUAKE REIMB				
CARD TABLE TAX		1500 00	2500 00	2500 00
NEEDS AND REFUSE				
COURT FINES	10000 00	24054 12	8000 00	28000 00
INVESTMENT EARNINGS	35000 00	22613 14	27000 00	20000 00
RENTS	18000 00	13643 46	18000 00	20000 00
WORKMAN'S COMP REIMB				
HOME PROPERTY RELIEF TAX		789 94	1200 00	
STATE TRAILER COACH FEE				
CIGARETTE TAX				
MOTOR VEH IN LIEU	397400 00	450245 72	400000 00	420000 00
OFF HIGHWAY LIC FEE		240 36	200 00	200 00
CIG TAX REVENUE GONZALES				
MOTER VEHICLE REV GONZALE		-61999 05		
TV ADS REVENUE	50 00	696 40	350 00	700 00
MISC TRANSFER IN/OUT				
SURPLUS MERCH HIGHEST BID	200 00			
PLANNING FEES	7000 00	5907 81	9000 00	7000 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
ASC REVENUE	20000 00	28331 63	20000 00	28000 00
STREET CLEANING	6500 00			
FIRE DEPT EMS EQUIP REV				
ASC PERMITS	1700 00	4145 00	2500 00	4500 00
PROTECTOR POLICE GRT		-229 45		
CESTA GRANT D A R E PRGM		-129 78		
SECTION REVENUE	800 00	2038 50	3500 00	2400 00
POLICE SERVICES	800 00	1279 00	1000 00	1500 00
BIKE LICENSES	45 00	83 00	50 00	100 00
POST REIMB	7000 00	6453 24	5000 00	6500 00
REIMBURSE DRUG MONIES				
DU I CHARGES		1929 23	6700 00	2000 00
ABANDONED VEHICLE AUTH		8197 16		8000 00
ASSET SEIZURE		648 68	3000 00	1000 00
REIMB BOOKING FEES		1112 50		1200 00
TRAFFIC SAFETY GRANT REV				10000 00
9 GRANT				10000 00
RURAL FIRE DISTRICT	57030 00		72725 00	72725 00
PARKS GRANT REVENUE				
PARKS IMPACT FEE		350 00	10000 00	20000 00
POLICE IMPACT FEES		30 00		8000 00
FIRE IMPACT FEE				8000 00
REN GOV IMPACT FEE				15000 00
BUILDING PERMITS	130000 00	88876 73	110000 00	135000 00
ANIMAL LICENSE	2000 00	1657 00	2000 00	1700 00
POST COCHES DEP/LEASE				

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
OS COCHES GRT REIMBURSE		21636 37		
DA/LTF STREET MAINT	250000 00		140000 00	128776 00
EHAB 08 & 87 TRANSFER			8700 00	20000 00
ONATIONS				
TRANSPORTATION IMPACT FEE				
TORM DRAINAGE IMPACT FEE				
A U APPORTIONMENT				
TRANSFER BALANCES	68000 00	71800 00	72000 00	72000 00
HOUSE SALE/CLOSING/MORTG		3617 99		
TRAFFIC SAFETY TRANSFER	7500 00	15000 00	15000 00	15000 00
CARRY OVER REVENUE				
UTILITY TAX REVENUE		160572 01	180000 00	220000 00
REVENUE PARKING IN LIEU				
GENERAL STREET OPENING	200 00		200 00	200 00
HILLA OAK DEPOSIT 10%				
GENERAL DEV IMPACT FEES				
REIMB /CHEMICAL SPILL				
LEED ABATEMENT				
BANK WATER REVENUE	30000 00	34491 19	35000 00	
HIGHWAY USERS 2126 SB300				
SALE OF PROPERTY			120000 00	
EHAB GRANT ADMIN FUNDS				
IID #8	2775 00	1885 12	2775 00	2775 00
	-----	-----	-----	-----
	1596000 00	1368303 13	1780900 00	1832776 00
	-----	-----	-----	-----
	1596000 00	1368303 13	1780900 00	1832776 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
COUNCIL SALARY	18000 00	16500 00	18000 00	18000 00
COUNCIL BENEFITS	1500 00	1262 25	1500 00	1500 00
ORDINANCE & PUB	1000 00	607 55	1000 00	1000 00
COUNCIL SUBS & MEMB	4600 00	5286 00	4600 00	5000 00
COUNCIL TRAVEL	3500 00	3007 36	3500 00	3500 00
COUNCIL TRAINING	2500 00	1424 14	2500 00	2500 00
COUNCIL OFFICE EXP	1500 00	1394 39	2000 00	2000 00
COUNCIL SUNDRY	2500 00	2878 12	2750 00	2750 00
X-MAS INSTALLATION	1400 00	1055 38	1400 00	1400 00
COUNCIL GRANTS	2500 00	600 00	2500 00	2500 00
X-MAS DECORATION PURCHASE				
RESERVE CONTINGENCY				
	----- 39000 00	----- 34015 19	----- 39750 00	----- 40150 00
	----- 39000 00	----- 34015 19	----- 39750 00	----- 40150 00



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
CITYHALL SALARY	25300 00	30111 38	27500 00	36000 00
CONSULTING WAGES		11138 42		
CITYHALL BENEFITS	8000 00	8873 97	9500 00	9500 00
CITY HALL TEMP SALARY	2000 00		6250 00	
VEHICLE EXPENSE	3750 00	109 12	4200 00	4200 00
TELEPHONE EXP	9500 00	8375 93	9500 00	9000 00
SUBSCRIPTION & MEMB	1000 00	646 65	1100 00	1100 00
CITYHALL TRAVEL	4500 00	3523 18	4500 00	5500 00
CITYHALL TRAINING	2500 00	1517 95	2500 00	3000 00
CITYHALL OFFICE EXP	9400 00	18072 82	9700 00	11000 00
CITYHALL LEASE	10000 00	2905 46	7000 00	7000 00
CITYHALL GAS&ELECTRIC	8400 00	7263 11	8500 00	8500 00
VOID				
INSURANCE & BONDS	9000 00	10347 00	9000 00	9500 00
CITYHALL SUNDRY	750 00	1226 70	750 00	750 00
PROP TAX COLLECTION FEE	5000 00	2440 00	5000 00	5000 00
PROP TAX DUE				
CITY MANAGER MOVING EXP		2500 00		
CITY HALL CLEANING SERV	2131 00	2664 00	2664 00	2664 00
CELLULAR PHONE EXPENSE				500 00
CITYHALL PROF & TECH	2000 00	2169 60	2200 00	2200 00
CITYHALL AUDITING	4500 00	1700 00	4500 00	4500 00
CITY HALL CAPITOL EQUIP	3000 00			4000 00
CTY HALL MUNI CODE UPDATE	1500 00			
CITY HALL HOUSE MAINT EXP		471 75		3000 00
	-----	-----	-----	-----
	112231 00	116057 04	114364 00	126914 00
	-----	-----	-----	-----
	112231 00	116057 04	114364 00	126914 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
CITY CLERK SALARIES & WGE	120 00	44 00	132 00	120 00
CITY CLERK BENEFITS	30 00	10 29	30 00	30 00
CITY CLERK SUB & MEMBER	70 00	73 45	88 00	88 00
CITY CLERK OFFICE EXP	200 00	89 69	210 00	200 00
	-----	-----	-----	-----
	420 00	217 43	460 00	438 00
	-----	-----	-----	-----
	420 00	217 43	460 00	438 00



REPORT DATE 06/27/94  
SYSTEM DATE 06/27/94

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1995 FISCAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
01-14 08	CITY ATTRNY TELEPHONE				
01-14 10	CITY ATTRNY SUB & MEM				
01-14 11	CITY ATTRNY TRAVEL				
01-14 12	CITY ATTRNY ED & TRAIN				
01-14 13	CITY ATTRNY OFFICE EXP				
01-14 27	CITY ATTRNY TECH SERVICE	34000 00	45897 97	37000 00	37000 00
		-----	-----	-----	-----
TOTALS FOR GENERAL FUND		34000 00	45897 97	37000 00	37000 00
		-----	-----	-----	-----
TOTALS FOR BUDG 14		34000 00	45897 97	37000 00	37000 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
PLANNING SALARY DIR	44000 00	23332 54	45000 00	52000 00
PLANNING SALARY COMM	1260 00	900 00	1260 00	900 00
PLANNING BENEFITS	14000 00	7661 58	15500 00	15500 00
PLANNING TEMP SALARY	5000 00		5000 00	
PLANNING ORD & PUB	2600 00	2747 47	2600 00	2600 00
PLANNING TRAVEL	2000 00	3044 40	2000 00	2200 00
PLANNING ED & TRAIN	2000 00	1733 68	2000 00	2470 00
PLANNING OFFICE EXP	2500 00	2284 38	3700 00	4200 00
PLANNING				
PLANNING TECH SERVICES	12000 00	15344 19	13000 00	13000 00
IMPACT FEE STUDY	20000 00			
GENERAL PLAN	30000 00			
	-----	-----	-----	-----
	135360 00	57048 24	90060 00	92870 00
	-----	-----	-----	-----
	135360 00	57048 24	90060 00	92870 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
CITY TREAS SALARY	300 00	150 00	300 00	300 00
CITY TREAS BENEFITS	50 00	11 46	50 00	50 00
CITY TREAS SUBS & MEM	75 00	155 00	75 00	155 00
CITY TREAS MISC EXP				
	-----	-----	-----	-----
	425 00	316 46	425 00	505 00
	-----	-----	-----	-----
	425 00	316 46	425 00	505 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
P 111 TRANSFER	2375 00	2303 00	2303 00	2303 00
BLDG & MISC CITY BLDG	16000 00	1541 84	5000 00	2500 00
NS HALL REPAIRS				
	-----	-----	-----	-----
	18375 00	3844 84	7303 00	4803 00
	-----	-----	-----	-----
	18375 00	3844 84	7303 00	4803 00



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
POLICE SALARIES & WAGE	430400 00	452447 96	480400 00	496000 00
POLICE OVERTIME	33000 00	31966 50	35000 00	31000 00
POLICE BENEFITS	145600 00	139616 93	165700 00	168660 00
POLICE UNIF MAINT	8400 00	8476 90	9360 00	9000 00
POLICE TEMP SALARY	22600 00		22600 00	
POLICE WEAPONS		336 01		
POLICE AUTO EXP	68750 00	87750 00	87750 00	80750 00
POLICE TELEPHONE	6000 00	8092 31	6000 00	4300 00
POLICE PUBLICATIONS	900 00	663 72	1000 00	800 00
POLICE SUBS & MEMBER	400 00	454 35	400 00	200 00
POLICE TRAVEL	7000 00	6664 84	7000 00	6000 00
POLICE EDUC & TRAINING	7000 00	5059 81	7000 00	6300 00
POLICE OFFICE EXP	8300 00	10308 67	10000 00	9600 00
POLICE REP MAINT & SUP	7000 00	14267 37	10000 00	7400 00
POLICE UNIF PURCHASE	4500 00	5624 76	6500 00	6000 00
POLICE DISPATCH	48750 00	27204 59	55000 00	55000 00
POLICE LEASE & CONTRACT	12000 00	10520 29	6000 00	7000 00
POLICE GAS & ELECTRIC	5700 00	4945 95	5700 00	5000 00
CONTRACT CHIEF				32500 00
POLICE INSURANCE	10000 00	10000 00	10000 00	9500 00
POLICE CRIME PREVENTION				
9 OFFICE EXPENSE				10000 00
CELLULAR PHONE EXPENSE				1300 00
POLICE PROF SERVICES	4000 00	9174 88	10000 00	9000 00
COUNTY BOOKING FEES	22000 00	19389 09	22000 00	30000 00
POLICE SERV NOT CLASS	1000 00	200 00	1000 00	1000 00
POLICE CAPITOL EQUIPMENT				
	-----	-----	-----	-----
	853300 00	853164 93	958410 00	986310 00
	-----	-----	-----	-----
	853300 00	853164 93	958410 00	986310 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
FIRE SALARY & WAGES	9500 00	5386 57	10400 00	10000 00
FIRE VOLUNTEERS	12000 00	6000 00	12000 00	12000 00
FIRE BENEFITS	2600 00	1770 00	3600 00	3600 00
FIRE VEHICLE EXP	27500 00	35000 00	35000 00	35000 00
FIRE TELEPHONE	500 00	635 40	500 00	500 00
FIRE SUB & MEMBER	1400 00	1360 00	1500 00	1500 00
FIRE TRAVEL & MEET	300 00	373 22	300 00	300 00
FIRE EDUCATION & TRAIN	1000 00	307 80	2000 00	1000 00
FIRE OFFICE EXPENSE	1000 00	1166 65	1000 00	1000 00
FIRE REPRS, MAINT, & SUP	6000 00	26055 65	18800 00	20000 00
FIRE DEPT PAGERS	5000 00			
FIRE DISPATCH	16250 00	26595 50	18100 00	18100 00
FIRE CONTRACT & LEASE	2600 00	1890 90	2600 00	2600 00
FIRE GAS & ELECTRIC	2300 00	2753 54	2400 00	2500 00
FIRE INSURANCE	11900 00	9317 84	14000 00	14000 00
PROFESSIONAL SERVICES	1000 00	1271 94	1000 00	1200 00
FIRE AUDITING	600 00			
FIRE HOUSE ROOF&EXPANSION				
FIRE RURAL FIRES				4000 00
FIRE DEPT EMS EQUIP FUND				
FIRE CAPITOL EQUIP				3000 00
HEPAT B & TB VACCINATION	9000 00		1000 00	2000 00
	-----	-----	-----	-----
	110450 00	119885 01	124200 00	132300 00
	-----	-----	-----	-----
	110450 00	119885 01	124200 00	132300 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
BUILDING SALARY & WAGE	51450 00	50330 49	52500 00	56500 00
BUILDING BENEFITS	13000 00	17853 78	18500 00	18500 00
BUILDING				
BUILDING TEMP SALARY	1500 00	320 00	1500.00	
BUILDING VEHICLE & EQUIP	2000 00	3000 00	3000 00	3000 00
BUILDING TELEPHONE	900 00	1000 77	900 00	1000 00
BUILDING SUB & MEMBER	250 00	170 00	250 00	250 00
BUILDING TRAVEL	1200 00	1295 00	1200 00	1800 00
BUILDING ED & TRAINING	1200 00	1370 00	1350 00	1500 00
BUILDING OFFICE EXP.	2000 00	1601 68	2000 00	2700 00
BUILDING TECH SERVICES	2000 00	3961 38	2000 00	2500 00
BUILDING CAPITOL EQUIPMNT				1400 00
BUILDING CODE UPDATE				
	-----	-----	-----	-----
	75500 00	80903 10	83200 00	89150 00
	-----	-----	-----	-----
	75500 00	80903 10	83200 00	89150 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
ANIMAL CONTROL SALARY	9500 00			
ANIMAL CONTROL BENEFITS	1300 00			
ANIMAL CONTROL VEHICLE	2125 00			
ANIMAL CONTROL OFFICE EXP	1000 00			
ANIMAL CONTROL RPRS, MAINT	500 00			
ANIMAL CONTROL CONTRACT				
ANIMAL CONTROL INJ. ANMLS	12000 00			
CAPITOL-TRUCKS				
	-----	-----	-----	-----
	26425 00			
	-----	-----	-----	-----
	26425 00			

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
STORM DRAINS SALRY & WAGE				
STORM DRAIN BENEFITS				
STORM DRAIN EQUIP & SUP				
	-----	-----	-----	-----
	-----	-----	-----	-----

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
STREETS TDA SALARY	2000 00			
STREETS TDA BENEFITS	1000 00			
STREETS TDA VEHICLE				
STREETS MISC EXP		439 12		
TRANSFER IN EXPENSE	12000 00			
STREETS TDA PRO & TECH	22000 00			
STREETS TDA PROJECTS	308000 00		140000.00	128776 00
	-----	-----	-----	-----
	345000 00	439 12	140000 00	128776 00
	-----	-----	-----	-----
	345000 00	439 12	140000 00	128776 00



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
ESCROW CM HOUSE PURCH	-----	19213 34	-----	-----
		19213 34		
		-----		
		19213 34		

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
PARKS SALARY & WAGES	40000 00	17248 91	20000 00	22000 00
PARKS BENEFITS	12000 00	7883 64	7000 00	7000 00
PARKS TEMP SALARY	1000 00		2000 00	
PARKS VEHICLE & EQUIP	6250 00	9150 00	9150 00	9150 00
PARKS ED & TRAINING				
PARKS OFFICE SUPPLIES	200 00	299 07	200 00	200 00
PARKS REP, MAINT, & SUP	5800 00	7077 82	6500 00	9000 00
PARKS ELECTRICITY	4700 00	1960 19	4700 00	4700.00
PARKS INSURANCE	1500 00	1500 00	1500 00	1500 00
PARKS YMCA CONTRACT	12000 00			
COMMUNITY CENTER RESERVE		51476 00	50000 00	50000 00
PARKS -GRANT EXPENSES				
RESERVE FOR PARKS	10000 00			
	-----	-----	-----	-----
	93450 00	96595 63	101050 00	103550 00
	-----	-----	-----	-----
	93450 00	96595 63	101050 00	103550 00



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
LOS COCHES SALARY				
LOS COCHES BENEFITS				
LOS COCHES MISC EXP	200 00	20028 97	150 00	150.00
LOS COCHES ELECTRICITY	200 00	59 66	150 00	150 00
GRANT APPLICATION EXP				
LOS COCHES PROF & TECH		11950.25		
	-----	-----	-----	-----
	400 00	32038 88	300.00	300 00
	-----	-----	-----	-----
	400 00	32038.88	300 00	300 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
LID #8 INTEREST	1000 00	242 22	500 00	500 00
LID #8 PRINCIPAL	2484 00	2484 26	2484 00	2485 00
	-----	-----	-----	-----
	3484 00	2726 48	2984.00	2985 00
	-----	-----	-----	-----
	3484 00	2726 48	2984 00	2985 00



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
OFFICE COPIERS		25221 18	30000 00	
CITY HALL MINU CODE		1340 34	2000.00	2000 00
PLANNING GENERAL PLAN		8269 85	10000 00	5000 00
COUNCIL SCHOOL UNIFICAT		8912 50	10000 00	
PROM DRAIN MASTER PLAN			5000 00	5000 00
10 LAP TOP COMPUTERS		6710 65	6000 00	
10 PORTABLE RADIOS		3574 64	1800 00	
POLICE DEPT BIKES		1290 83	1000 00	
OFFICE COMPUTER		1467 18	1500 00	
		-----	-----	-----
		56787 17	67300 00	12000 00
		-----	-----	-----
		56787 17	67300 00	12000 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
RESERVE CONTINGENCY				74725 00
				74725 00
				74725 00
	1847820 00	1633107 32	1766806 00	1832776 00
	-251820 00	-264804 19	14094 00	



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
TRANSFERS DEPT CHARGES	170375 00	258750 00	258750 00	258750 00
VEHICLE REVENUE INTEREST				
PRIOR YEAR REVENUE				
	-----	-----	-----	-----
	170375 00	258750 00	258750 00	258750 00
	-----	-----	-----	-----
	170375 00	258750 00	258750 00	258750 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
VEHICLE SALARY & WAGES	40000 00	54118 84	55000 00	55450 00
VEHICLE POOL BENEFITS	11250 00	23029 61	19050 00	19000 00
VEHICLE GAS & OIL	25675 00	30407 14	29000 00	33000 00
VEHICLE ADMIN EXPENSE	9200 00	9200 00	9200 00	9200 00
VEHICLE POOL EXP	1500 00	1500 00	1500 00	1500 00
VEHICLE POOL TELEPHONE				
VEHICLE SUBSCRIP & MEMB				
VEHICLE ED & TRAINING				
VEHICLE OFFICE EXP				
VEHICLE REPRS, MAINT, SUP	44000 00	46837 29	42000 00	43450 00
VEHICLE POOL GAS & ELEC	800 00	5242 67		
VEHICLE POOL INS & BONDS	12500 00	12009 75	12000 00	12000 00
PRO SERVICES				
VEHICLE CAPITAL EQUIP	25450 00	76340 15	91000 00	83600 00
VEHICLE CREDIT POOL LEASE				
VEHICLE COMPUTER CAPITOL				
VEHICLE DEPRECIATION				
	----- 170375 00	----- 258685 45	----- 258750 00	----- 257200 00
	----- 170375 00	----- 258685 45	----- 258750 00	----- 257200 00
	----- 170375 00	----- 258685 45	----- 258750 00	----- 257200 00
	-----	----- 64 55	-----	----- 1550 00
	=====	=====	=====	=====

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
AMBULANCE SERVICE CHARGE		20 00		
REVENUE CREDIT BUREAU				
REVENUE MONTEREY CO	151644.00	136037 00	151644 00	151644 00
REVENUE HOS DIS\CR POOL				
MEASURE H & CITY SOLEDAD				
	-----	-----	-----	-----
	151644 00	136057 00	151644 00	151644 00
	-----	-----	-----	-----
	151644 00	136057 00	151644 00	151644 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
AMBULANCE SALARY & WAGES				
AMBULANCE BENEFITS				
AMBULANCE ADMIN EXPENSES				
AMBULANCE VEHICLES				
AMBULANCE TELEPHONE				
AMBULANCE MEMB & SUB				
AMBULANCE TRAVEL AND MEET				
AMBULANCE ED & TRAIN				
AMBULANCE OFFICE EXPE				
AMBULANCE REPR, MAINT, SUP				
AMBULANCE CONTRACT\LEASES				
AMBULANCE ELECTRICITY				
AMBULANCE INSURANCE				
AMBULANCE SUNDRY				
AMB CONTRACT HOURS	151644 00	148404 00	151644 00	151644 00
AMBULANCE TECH SERV				
AMBULANCE AUDITING				
AMBULANCE BILLING SERVICE				
CREDIT POOLING LEASE				
CREDIT BUREAU TRANS				
AMBULANCE CAPITOL EQUIP				
	-----	-----	-----	-----
	151644 00	148404 00	151644 00	151644.00
	-----	-----	-----	-----
	151644 00	148404 00	151644 00	151644.00
	-----	-----	-----	-----
	151644 00	148404 00	151644 00	151644 00
	-----	-----	-----	-----
		-12347 00		
	=====	=====	=====	=====

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
REVENUE GAS TAX 2106	37000 00	42662 73	39500 00	37000 00
2105 HIGHWAY USEF GAS TAX				
2106 GAS TAX GONZALES		-6125 39		
	-----	-----	-----	-----
	37000 00	36537 34	39500 00	37000 00
	-----	-----	-----	-----
	37000 00	36537 34	39500 00	37000 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
GAS TAX STREETS BENEFITS	25000 00	19758 90	27150 00	28500 00
GAS TAX ADMIN EXPENSE		10500 00	10500 00	8500 00
GAS TAX REPRS, MAINT, SUP	19500 00			
TRANSFER IN EXPENSE				
GAS TAX LEASES & CONTRA				
GAS TAX ELECTRIC		63 29		
GAS TAX INSURANCE				
GAS TAX AUDITING		800 00	800 00	1000 00
	-----	-----	-----	-----
	44500 00	31122 19	38450 00	38000 00
	-----	-----	-----	-----
	44500 00	31122 19	38450 00	38000 00
	-----	-----	-----	-----
	44500 00	31122 19	38450 00	38000 00
	-----	-----	-----	-----
	-7500 00	5415 15	1050 00	-1000 00
	=====	=====	=====	=====



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
REVENUE GAS TAX 2107	93500 00	109927 69	99200 00	94900 00
2107 GAS TAX GONZALES		-15729 45		
INTEREST REV GAS TAX				
	-----	-----	-----	-----
	93500 00	94198 24	99200 00	94900 00
	-----	-----	-----	-----
	93500 00	94198 24	99200 00	94900 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
GAS TAX SALARY & WAGES	80000 00	66684 00	80000 00	75550 00
GAS TAX VEHICLE EXP	31000 00			
GAS TAX STREETS TELEPHONE	350 00	229 78	350 00	350 00
GAS TAX STREETS SUB & MEM				
GAS TAX TRAVEL & MEET	150 00			
GAS TAX ED & TRAIN	150 00			
TAX STREETS OFFICE EXP	300 00			
GAS TAX REPAIRS MAINT		12180 33	19000 00	19000 00
TAX STREETS ELECTRICITY	35000 00	9339 28		
GAS TAX STREETS INSURANCE	3500 00	1631 90		
STREET PROJECT				
STREET ENGINEERING				
	-----	-----	-----	-----
	150450 00	90065 29	99350 00	94900 00
	-----	-----	-----	-----
	150450 00	90065 29	99350 00	94900 00
	-----	-----	-----	-----
	150450 00	90065 29	99350 00	94900 00
	-----	-----	-----	-----
	-56950 00	4132 95	-150 00	



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
REVENUE GAS TAX 2107 5	3000 00	3000 00	3000 00	3000 00
INTEREST REV TAX 2107 5	3000 00	3000 00	3000 00	3000 00
	3000 00	3000 00	3000 00	3000 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
AS TAX STREETS ADMIN EXP	10185 00			
TRANSFER IN EXPENSE				
AS TAX STREETS PRO & TECH	5000 00	858 57	3000 00	3000 00
AS TAX STREETS AUDITING	800 00			
	-----	-----	-----	-----
	15985 00	858 57	3000 00	3000 00
	-----	-----	-----	-----
	15985 00	858 57	3000 00	3000 00
	-----	-----	-----	-----
	15985 00	858 57	3000 00	3000 00
	-----	-----	-----	-----
	-12985 00	2141 43	-----	-----
	=====	=====	=====	=====



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
AS TAX REVENUE 2105	55500 00	74137 72	78000 00	78700 00
ROP 111 TRANSFER FROM GF		2303 00	2303 00	2303 00
	-----	-----	-----	-----
	55500 00	76440 72	80303 00	81003 00
	-----	-----	-----	-----
	55500 00	76440 72	80303 00	81003 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
GAS TAX VEHICLE EXPENSE		37700 00	37700 00	37700 00
GAS TAX TRANSFER EXPENSE				
CONGESTION MNGMT FEES	4000 00	6640 00	4000 00	6700 00
GAS TAX ELECTRICITY		25630 65	36000 00	36000 00
GAS TAX INSURANCE		4631 89	3500 00	4000 00
	-----	-----	-----	-----
	4000 00	74602 54	81200 00	84400 00
	-----	-----	-----	-----
	4000 00	74602 54	81200 00	84400 00
	-----	-----	-----	-----
	4000 00	74602 54	81200 00	84400 00
	-----	-----	-----	-----
	51500 00	1838 18	-897 00	-3397 00
	=====	=====	=====	=====



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
UTILITIES WATER REV SALES	299500 00	524175 99	477565 00	572000 00
WATER REV CONNECTION FEES	20000 00	22303 00	84725 00	52000 00
WATER BOND PROCEEDS				
WATER REV INTEREST	6000 00	79710 74	6500 00	12000 00
WATER IMPACT FEES		238442 02		
MISC WATER DEPT REVENUE		601 00		
C M HOUSE/SALE WATER				
	-----	-----	-----	-----
	325500 00	865232 75	568790 00	636000 00
	-----	-----	-----	-----
	325500 00	865232 75	568790 00	636000 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
WATER SALARY & WAGE	85000 00	97183 53	119000 00	135000 00
CONSULTING WAGES		13005 09		2500 00
UTILITIES WATER BENEFITS	24000 00	31511 34	41000 00	42000 00
WATER ADMIN EXP	19145 00	17500 00	17500 00	17500 00
WATER VEHICLE EXP	11250 00	26400 00	26400 00	26400 00
WATER TEL EXPENSE	1700 00	3516 23	2000 00	3500 00
WATER SUBS & MEMBER	75 00	72 00	75 00	75 00
WATER TRAVEL & MEET	800 00	1150 00	800 00	1500 00
WATER ED & TRAINING	500 00	519 76	500 00	600 00
WATER OFFICE EXP	2700 00	11342 53	5000 00	10000 00
WATER REPRS,MAINT,SUP	17000 00	28614 76	30000 00	38000 00
WATER LEASE AND CONTR				
WATER ELECTRICITY	60000 00	59898 69	60000 00	62000 00
WATER WATER INSURANCE	18000 00	21600 00	20000 00	23000 00
WATER BOND INTEREST	36000 00	49875 00	36000 00	36000 00
WATER BOND PRINCIPAL	10000 00	20000 00	10000 00	10000 00
WATER FUND CLEANING SRV	3630 00	3552 00	3552 00	3552 00
WATER PROV & TECH SVS	25000 00	54935 23	30000 00	50000 00
UTILITIES WATER AUDITING	4200 00	3700.00	4200 00	4700 00
WATER RESERVE	5000 00			
NEW WATER WELL 1992		2198026 17		
WA WELLS BOND PRINCIPAL			21500 00	27000 00
1992 WA WELLS BOND INT			129650 00	113768 00
WATER CAPITOL	1500 00	513 55	750 00	8000 00
WATER IMPACT FEE EXPENSE		45358 06		
RESERVE FUND FMHA WELLS				
WATER HOUSE MAINT EXP				1000 00
WATER DEPRECIATION				
	-----	-----	-----	-----
	325500 00	2688273 94	557927 00	616095 00
	-----	-----	-----	-----
	325500 00	2688273 94	557927 00	616095 00
	-----	-----	-----	-----
	325500 00	2688273 94	557927 00	616095 00
	-----	-----	-----	-----
		-1823041 19	10863 00	19905 00
	=====	=====	=====	=====

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
SEWER REV SERVICE CHARGES	300000 00	265456 55	310000 00	310000 00
SEWER REV CONNECTION FEES	20000 00	22236 31	40000 00	51000 00
PRIOR YEAR REVENUE				
SEWER REV INTEREST	23500 00	12954 40	25000.00	20000 00
SEWER REV ASSESSMENTS	20000 00	1168 21	10000 00	
SEWER IMPACT FEES		247579 00		
SEWER REHAB TRANSFER				
C M HOUSE/SALE TO SEWER				
CDC REIMBURSEMENT PIPELIN		623132 00		
CDBG REIMB DOLE LINE				
	-----	-----	-----	-----
	363500 00	1172526 47	385000 00	381000 00
	-----	-----	-----	-----
	363500 00	1172526 47	385000 00	381000 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
SEWER SALARY & WAGES	85000 00	101416 41	119000 00	131500 00
CONSULTING WAGES		13005 08		2500 00
SEWER SEWER BENEFITS	25500 00	32828 77	41000 00	42000 00
UTILITIES SEWER ADMIN EXP	15785 00	16500 00	16500 00	16500 00
SEWER VEHICLE EXP	16250 00	29250 00	29250 00	29250 00
UTILITIES SEWER TEL EXP	600 00	333 71	600 00	600 00
SEWER SUBS & MEMB	100 00	50 00	100 00	100 00
UTILITIES SEWER TRAVEL	950 00	1150 00	950 00	1500 00
SEWER ED & TRAINING	350 00		350 00	350 00
SEWER OFFICE EXP	2700 00	9822 10	3500 00	6000 00
SEWER REPRS, MAINT, SUP	7000 00	5290 86	7500 00	8500 00
SEWER ELECTRICITY	1400 00	1217 64	1500 00	1600 00
SEWER SEWER INSURANCE	14000 00	11848 00	15000 00	15000 00
SEWER BOND INTEREST	38000 00	32500 00	38000 00	35000 00
SEWER BOND REDEMP	20000 00	10000 00	20000 00	15000 00
SEWER CLEANING SERVICES	3565 00	3552 00	3552 00	3552 00
SEWER PROF & TECH	20000 00	91197 32	15000 00	25000 00
UTILITIES SEWER AUDITING	4200 00	3700 00	4200 00	4500 00
SEWER RESERVE	20000 00			
SEWER EXPANSION PROJECT		131534 00	30000 00	30000 00
SEWER COMPUTER CAPT	1500 00			
INTEREST ON GEN FUND LOAN	86600 00			
SEWER CAPITOL PROJECT		513 55	750 00	7000 00
SEWER IMPACT FEE EXPENSE				
DC PIPELINE		577130 71		
DBG DOLE LINE		461015 16		
SEWER HOUSE MAINT\EXP				1000 00
SEWER DEPRECIATION				
	-----	-----	-----	-----
	363500 00	1533855 31	346752 00	376452 00
	-----	-----	-----	-----
	363500 00	1533855 31	346752 00	376452 00
	-----	-----	-----	-----
	363500 00	1533855 31	346752 00	376452 00
	-----	-----	-----	-----
		-361328 84	38248 00	4548 00
	=====	=====	=====	=====



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
GARBAGE COLLECTION FEES	220000 00	205822 01	226600 00	226600 00
PRIOR YEAR REVENUE	-----	-----	-----	-----
	220000 00	205822 01	226600 00	226600 00
	-----	-----	-----	-----
	220000 00	205822 01	226600 00	226600 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
GARBAGE SALARY & WAGES	24000 00	21006 39	24000 00	25000 00
GARBAGE GARBAGE BENEFITS	6500 00	7124 60	8300 00	7400 00
GARBAGE ADMIN EXPENSE	8960 00	7300 00	7500 00	7500 00
GARBAGE OFFICE EXP	1900 00	1675.83	2500 00	2500 00
GARBAGE CONTRACT	176000 00	169936 93	181280 00	181280 00
GARBAGE CLEANING SERVICES	940 00	888 00	888 00	888 00
GARBAGE PRO SERVICES	1700 00	1492 76	2000 00	2000 00
GARBAGE COMPUTER CAPITOL				
GARBAGE DEPRECIATION				
	----- 220000 00	----- 209424 51	----- 226468 00	----- 226568 00
	----- 220000 00	----- 209424 51	----- 226468 00	----- 226568 00
	----- 220000 00	----- 209424 51	----- 226468 00	----- 226568 00
	----- -----	----- -3602 50	----- 132 00	----- 32 00
	=====	=====	=====	=====



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
SANITATION COLLECTION FEE		92901 53	154000 00	138000 00
SANIT ST CLEANING FEE			6500 00	7000 00
-----		92901 53	160500 00	145000 00
-----		92901 53	160500 00	145000 00

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ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
SANITATION SALARY & WAGES		60415 13	65000 00	70000 00
SANITATION BENEFITS		13118 84	22500 00	17000 00
PART TIME SALARY			3500 00	
SANITATION ADMIN EXPENSE		6000 00	6000 00	6000 00
SANITATION VEHICLE EXP		29100 10	29000 00	29000 00
SANITATION OFFICE EXPENSE		2211 23	3000 00	3000 00
SANITA REPAIR/MA/SUPPLIES		5347 97	13500 00	10000 00
SANITATION CONTRACT		7098 00	15000 00	10000 00
SANITATION CAPITAL		2520 38	3000 00	
SANITATION DEPRECIATION				
	-----	-----	-----	-----
		125811 65	160500 00	145000 00
	-----	-----	-----	-----
		125811 65	160500 00	145000 00
	-----	-----	-----	-----
		125811 65	160500 00	145000 00
	-----	-----	-----	-----
		-32910 12		
	=====	=====	=====	=====



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USER HECTOR

1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
D.A R E SERVICE CHARGE				45000 00
D A R E GRANT				45000 00
				45000 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
D.A R E SALARY & WAGES				17000 00
D A R E OVERTIME				4000 00
D A R E BENEFITS				6000 00
D.A R E UNIF MAINT				360 00
D A R E ADMIN EXPENSES				2700 00
D A R E AUTO EXPENSE				4000 00
D A R E TELEPHONE				400 00
D A R E PUBLICATIONS				200 00
D.A R E MEMB & SUB				300 00
D A R E TRAVEL AND MEET				1000 00
D A R E ED & TRAIN				700 00
D A R E OFFICE EXPE				400 00
D.A R E REPR, MAINT, SUP				4600 00
D A R E UNIF PURCHASE				300 00
D A R E CONTRACT/LEASE				
D A R E ELEC/GAS				200 00
D A R E INSURANCE				500 00
D A R E CRIME PREVENTION				1500 00
D.A R E TECH SERV				
D A R E AUDITING				150 00
XX D A R E CAPITOL EQUIP				690 00
-----				45000 00
-----				45000 00
-----				45000 00
-----				-----
=====				=====



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
REDEVELOPEMENT TAXES REV	609000 00	80	690000 00	
REDEVELOPEMENT INTEREST	16000 00	6128 91	8000 00	
BIO IN LIEU PAYMENT				
REDEV BOND PROCEEDS				
REVENUE SECURITY PACIFI	22000 00			
REDEV LAND PAYMENT		111000 00	318984 00	
BOND 92 INT AND DIVIDENDS		22278 00		
REDEV AGENCY DONATION				
REDEV RENT				
CTF REVENUE				
DOLE-CDBG REVENUE				
	-----	-----	-----	-----
	647000 00	139407 71	1016984 00	
	-----	-----	-----	-----
	647000 00	139407 71	1016984 00	

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
DEVELOPMENT SALARY	96600 00	52266 68	98000 00	
CONSULTING WAGES		13805 09		
DEVELOPMENT BENEFITS	29000 00	15333 05	33800 00	
SPECIAL TRAVEL AND MEET		319 90		
DISC FEES & EXPENDITURES	2200 00	5602 32	2500 00	
LIBRARY PASS THROUGH TAX	1375 00	1807 00	1400 00	
PUBLIC IMPROVEMENTS				
SITE PLANNING & DEVELOPMT				
COUNTY ADMIN FEE	7000 00	500 00	7000 00	
FRONT STREET/LIGHT CONTR		7750 00		
DEVELOPMENT/CORP YARD		5000 00	5000 00	
DEV CLEANING SERVICE				
COMM CENTER PROJECT	1200000 00	1029882 28		
SPECIAL PRO & TECH ASST	251750 00	52277 77	51000 00	
DEVELOPEMENT AUDITING	4500 00	6940 00	4500 00	
DEV LIBRARY GRANT				
SPECIAL DEBT SERVICE	238275 00		35000 00	
DEV LAND ACQUISITION				
OWNER PARTICAPATION AGR				
DEV COMPUTER CAPITOL	3000 00			
POLICE STATION PROJECT	4700 00	495 75	20700 00	
POLICE PROJ OFFICE EQUIP				
DEVELOPEMENT PARKS	8600 00	345906 65	370000 00	
WF PIPELINE				
OLE PIPELINE		-2619 00		
TRANSFER IN				
BOND 92 COST ISSUE				
BOND 92 INTEREST EXPENSE		186587 90	387760 00	
PRINCIPAL EXPENSE				
	-----	-----	-----	-----
	1847000 00	1721855 39	1016660 00	
	-----	-----	-----	-----
	1847000 00	1721855 39	1016660 00	
	-----	-----	-----	-----
	1847000 00	1721855 39	1016660 00	
	-----	-----	-----	-----
	-1200000 00	-1582447 68	324 00	
	=====	=====	=====	=====



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1995 FISCAL BUDGET

USER HECTOR

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
TAXI REVENUE DAILY RECPTS	7600 00	9710 80	9300 00	10000 00
LOCAL TRANSPORT ART 4 TDA	36675 00		25550 00	14600 00
TRANSPORATION U M T A	12500 00		24000 00	
TAXI U M T A CAPITA				27950 00
TAXI TDA CAPITOL		17259 00	17259 00	
TAXI ST TRANSIT AST ART 8	6000 00	3881 00	27741 00	13350 00
	-----	-----	-----	-----
	62775 00	30850 80	103850 00	65900 00
	-----	-----	-----	-----
	62775 00	30850 80	103850 00	65900 00

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
TAXI SALARY & WAGES	35000 00	25566 11	30000 00	33500 00
GENERAL TAXI BENEFITS	10500 00	4563 36	12000 00	13900 00
GENERAL TAXI ADMIN EXP	4725 00	4800 00	4800 00	4800 00
GENERAL TAXI VEHICLE EXP	3700 00	1309 36	2000 00	2000 00
GENERAL TAXI TELEPHONE	750 00	772 75	750 00	900 00
TAXI TRAINING	1600 00	156 90	1800 00	1800 00
TAXI TAXI OFFICE EXP	1000 00	1040 45	1000 00	1500 00
GENERAL TAXI INSURANCE	4000 00	5508 09	5000 00	6000 00
GENERAL TAXI AUDITING	1500 00	1500 00	1500 00	1500 00
TAXI CAPITOL		44813 46	45000 00	
TAXI DEPRECIATION				
	-----	-----	-----	-----
	62775 00	90030 48	103850 00	65900 00
	-----	-----	-----	-----
	62775 00	90030 48	103850 00	65900 00
	-----	-----	-----	-----
	62775 00	90030 48	103850 00	65900 00
	-----	-----	-----	-----
		-59179 68		
	=====	=====	=====	=====

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
SAFETY COURT FINES CVC		13398 40		
SAFETY REVENUE INTEREST	-----	-----	-----	-----
		13398 40		
	-----	-----	-----	-----
		13398 40		

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
COMPUTER OFFICE EXP		369 70		
TRAFFIC SAFETY MISC				
POLICE EXPENSE TRANSFER		15000 00		
SAFETY COMPUTER CAPITOL				
TRAFFIC SAFETY TRANSFER				
-----		15369 70	-----	-----
-----		15369 70	-----	-----
-----		15369 70	-----	-----
-----		-1971 30	-----	-----
=====		=====	=====	=====



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
REDEVELOPEMENT TAXES	124000 00	164565 52	141000 00	
REDEVELOPEMENT INTEREST	2200 00	1532 23	2200 00	
BOND PROCEEDS LOW/MOD				
SECURITY PACIFI LOW\MOD	3000 00			
MISC REIMB REVENUE		1000 00		
	-----	-----	-----	-----
	129200 00	167097 75	143200 00	
	-----	-----	-----	-----
	129200 00	167097 75	143200 00	

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
EDUCATION & TRAVEL	200 00			
REDEV EDUCATION REV ALLOC		32815 43	103000 00	
REDEVELOPEMENT PRO & TECH	10000 00		40000 00	
REDEVELOPEMENT AUDITING				
REDEV DEBT SERVICE				
ELDERLY/LOW INCOME HOUSIN	119000 00	1411 25		
TRANSFER OUT				
	-----	-----	-----	-----
	129200 00	34226 68	143000 00	
	-----	-----	-----	-----
	129200 00	34226 68	143000 00	
	-----	-----	-----	-----
	129200 00	34226 68	143000 00	
	-----	-----	-----	-----
		132871 07	200 00	
	=====	=====	=====	=====

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ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
REDEVELOPEMENT TAXES				
REDEVELOPEMENT INTEREST				
BOND PROCEEDS LOW/MOD				
SECURITY PACIFI LOW\MOD				
MISC REIMB REVENUE				
INTEREST INCOME				
	-----	-----	-----	-----
	-----	-----	-----	-----

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
EDUCATION & TRAVEL				
REDEV EDUCATION REV ALLOC				
REDEVELOPEMENT PRO & TECH				
REDEVELOPEMENT AUDITING				
REDEV DEBT SERVICE				
ELDERLY/LOW INCOME HOUSIN				
TRANSFER OUT				
INTEREST EXPENSE				
PRINCIPAL EXPENSE				
	-----	-----	-----	-----
	-----	-----	-----	-----
	-----	-----	-----	-----
	-----	-----	-----	-----
	=====	=====	=====	=====



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
GRANT REVENUE				
TRANSFER IN				
REHAB 87 INTEREST		50 01		
	-----	-----	-----	-----
		50 01		
	-----	-----	-----	-----
		50 01		

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
TRANSFER EXPENSE	-----	-----	-----	-----
PROF & TECH EXPENSES	-----	-----	-----	-----
	-----	-----	-----	-----
	-----	-----	-----	-----
	-----	-----	-----	-----
	-----	50 01	-----	-----
	=====	=====	=====	=====



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
REDEV BOND 92 TAX REV	-----	658263 06	-----	-----
		658263 06		
	-----	658263 06	-----	-----

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
REDEV BOND 92 EXPENSE		220543 93		
SPECIAL DEBT SERVICE		220543 93		
		220543 93		
		220543 93		
		437719 13		

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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
REHAB 93 GRANT REVENUE	-----	-----	-----	-----
	-----	-----	-----	-----



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1995 FISCAL BUDGET

ACCOUNT DESCRIPTION	1993 BUDGET AMOUNT	1994 ACTUAL YTD	1994 BUDGET AMOUNT	1995 BUDGET AMOUNT
REHAB 93 PROF & TECH EXP	-----	-----	-----	-----
	-----	-----	-----	-----
	-----	-----	-----	-----
	-----	-----	-----	-----
	=====	=====	=====	=====



RESCINDED BY

Reso. #2356

RESOLUTION NO 2353

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD  
INVOLVING PROPERTY TAX TRANSFER BETWEEN THE COUNTY OF  
MONTEREY AND THE CITY OF SOLEDAD FOR THE ANDALUCIA  
IV RE-ORGANIZATION INVOLVING ANNEXATION OF 54.6  
ACRES AND DETACHMENTS FROM THE GABILAN-SANTA  
LUCIA RESOURCE CONSERVATION DISTRICT AND  
THE MISSION-SOLEDAD RURAL FIRE  
PROTECTION DISTRICT**

**WHEREAS**, the City of Soledad has submitted a resolution of application to the Monterey County Local Agency Formation Commission (LAFCo) requesting to annex; and

**WHEREAS**, it is agreed that non-affected jurisdictions would retain their percentage share of property taxes collected within the affected code areas.

**NOW, THEREFORE, BE IT RESOLVED**, that the Council of the City of Soledad does hereby pass, approve and adopt the following formula for property tax distribution within tax rate area 126-011 after change of organization/reorganization.

Prior to Change of  
Organization/Reorganization:

(City of Soledad Tax  
Rate Area 6-000)

City of Soledad - 22.94%  
Monterey County - 21.71%

Current Ratio  
51.37%  
48.63%

**PASSED AND ADOPTED** by the City Council of the City of Soledad at a regular meeting duly held on the 13th day of June, 1994, by the following vote:

AYES, and in favor thereof, Councilmembers. John Holguin, Ben Jimenez, Jr., Richard Ortiz, Mayor Pro Tem Fabian Barrera, Mayor Fred Ledesma

NAYES, Councilmembers: None